

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Fiscales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-1

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martes, 30 de septiembre de 2025

| 2.1.1.2.1.280 Comisión Estatal de Caminos                                   |     |    |     |    |     |    |     |    |     |      |                                                                                                                                                                                                          |    |      | martes, 30 de septiembre de 2025 |                    |    |    |                                                                  |    |             |                      |                   |                        |                      |                         |                        |                          |                       |                      |                    |               |               |               |               |               |               |               |               |
|-----------------------------------------------------------------------------|-----|----|-----|----|-----|----|-----|----|-----|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|------|----------------------------------|--------------------|----|----|------------------------------------------------------------------|----|-------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| UR                                                                          | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO                                                                                                                                                                                                     | GA | COGC | GASTO                            | GTO                | AG | TG | TR                                                               | FF | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio  |               |               |               |               |               |               |               |
| Gran Total                                                                  |     |    |     |    |     |    |     |    |     |      |                                                                                                                                                                                                          |    |      |                                  |                    |    |    |                                                                  |    |             | 0.00                 | 137,396,270.31    | 137,396,270.31         | 137,396,270.31       | 0.00                    | 68,698,135.16          | 74,529,337.55            | 43,378,599.42         | 22,358,801.27        | 22,358,801.27      | 94,017,670.89 |               |               |               |               |               |               |               |
| Total                                                                       |     |    |     |    |     |    |     |    |     |      |                                                                                                                                                                                                          |    |      |                                  |                    |    |    |                                                                  |    |             | 0.00                 | 137,396,270.31    | 137,396,270.31         | 137,396,270.31       | 0.00                    | 68,698,135.16          | 74,529,337.55            | 43,378,599.42         | 22,358,801.27        | 22,358,801.27      | 94,017,670.89 |               |               |               |               |               |               |               |
| TOTAL FUENTE DE FINANCIAMIENTO                                              |     |    |     |    |     |    |     |    |     |      |                                                                                                                                                                                                          |    |      |                                  |                    |    |    |                                                                  |    |             | 0.00                 | 137,396,270.31    | 137,396,270.31         | 137,396,270.31       | 0.00                    | 68,698,135.16          | 74,529,337.55            | 43,378,599.42         | 22,358,801.27        | 22,358,801.27      | 94,017,670.89 |               |               |               |               |               |               |               |
| TOTAL GLOBAL FUNCIÓN 5 Transporte                                           |     |    |     |    |     |    |     |    |     |      |                                                                                                                                                                                                          |    |      |                                  |                    |    |    |                                                                  |    |             | 0.00                 | 137,396,270.31    | 137,396,270.31         | 137,396,270.31       | 0.00                    | 68,698,135.16          | 74,529,337.55            | 43,378,599.42         | 22,358,801.27        | 22,358,801.27      | 94,017,670.89 |               |               |               |               |               |               |               |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes |     |    |     |    |     |    |     |    |     |      |                                                                                                                                                                                                          |    |      |                                  |                    |    |    |                                                                  |    |             | 0.00                 | 137,396,270.31    | 137,396,270.31         | 137,396,270.31       | 0.00                    | 68,698,135.16          | 74,529,337.55            | 43,378,599.42         | 22,358,801.27        | 22,358,801.27      | 94,017,670.89 |               |               |               |               |               |               |               |
| INVERSIÓN                                                                   |     |    |     |    |     |    |     |    |     |      |                                                                                                                                                                                                          |    |      |                                  |                    |    |    |                                                                  |    |             | 0.00                 | 137,396,270.31    | 137,396,270.31         | 137,396,270.31       | 0.00                    | 68,698,135.16          | 74,529,337.55            | 43,378,599.42         | 22,358,801.27        | 22,358,801.27      | 94,017,670.89 |               |               |               |               |               |               |               |
| Programa Normal                                                             |     |    |     |    |     |    |     |    |     |      |                                                                                                                                                                                                          |    |      |                                  |                    |    |    |                                                                  |    |             | 0.00                 | 137,396,270.31    | 137,396,270.31         | 137,396,270.31       | 0.00                    | 68,698,135.16          | 74,529,337.55            | 43,378,599.42         | 22,358,801.27        | 22,358,801.27      | 94,017,670.89 |               |               |               |               |               |               |               |
| 06                                                                          | 001 | 3  | 5   | 1  | 1   | H  | 040 | 01 | C03 | B027 | Rehabilitación del Libramiento Sur de Tapachula, tramo: km. 0+000 - km. 15+900, subtramos: km. 0+000 - km. 1+000 (T.A.) y km. 5+200 - km. 15+900 (T.A.).                                                 |    |      |                                  |                    |    |    |                                                                  |    |             | 0.00                 | 76,442,199.15     | 76,442,199.15          | 76,442,199.15        | 0.00                    | 38,221,099.58          | 74,529,337.55            | 43,378,599.42         | 22,358,801.27        | 22,358,801.27      | 33,063,599.73 |               |               |               |               |               |               |               |
| 06                                                                          | 001 | 3  | 5   | 1  | 1   | H  | 040 | 01 | C03 | B027 | 089                                                                                                                                                                                                      | B  | 00   | 6000                             | Inversión Pública. |    |    |                                                                  |    |             |                      |                   |                        |                      | 0.00                    | 76,442,199.15          | 76,442,199.15            | 76,442,199.15         | 0.00                 | 38,221,099.58      | 74,529,337.55 | 43,378,599.42 | 22,358,801.27 | 22,358,801.27 | 33,063,599.73 |               |               |               |
| 06                                                                          | 001 | 3  | 5   | 1  | 1   | H  | 040 | 01 | C03 | B027 | 089                                                                                                                                                                                                      | B  | 00   | 61502                            | 2                  | 1  | 1  | Mantenimiento y Rehabilitación de Obras de Vías de Comunicación. |    |             |                      |                   |                        |                      |                         |                        |                          | 0.00                  | 76,442,199.15        | 76,442,199.15      | 76,442,199.15 | 0.00          | 38,221,099.58 | 74,529,337.55 | 43,378,599.42 | 22,358,801.27 | 22,358,801.27 | 33,063,599.73 |
| 06                                                                          | 001 | 3  | 5   | 1  | 1   | H  | 040 | 01 | C03 | B028 | Pavimentación con Concreto Mixto del Camino: Berriozábal – Vista Hermosa, tramo: km. 0+000 – km. 6+237.47 subtramo: km. 4+800 – km. 6+237.47.                                                            |    |      |                                  |                    |    |    |                                                                  |    |             | 0.00                 | 16,899,292.59     | 16,899,292.59          | 16,899,292.59        | 0.00                    | 8,449,646.29           | 0.00                     | 0.00                  | 0.00                 | 0.00               | 16,899,292.59 |               |               |               |               |               |               |               |
| 06                                                                          | 001 | 3  | 5   | 1  | 1   | H  | 040 | 01 | C03 | B028 | 012                                                                                                                                                                                                      | B  | 00   | 6000                             | Inversión Pública. |    |    |                                                                  |    |             |                      |                   |                        |                      | 0.00                    | 16,899,292.59          | 16,899,292.59            | 16,899,292.59         | 0.00                 | 8,449,646.29       | 0.00          | 0.00          | 0.00          | 0.00          | 16,899,292.59 |               |               |               |
| 06                                                                          | 001 | 3  | 5   | 1  | 1   | H  | 040 | 01 | C03 | B028 | 012                                                                                                                                                                                                      | B  | 00   | 61502                            | 2                  | 1  | 1  | Mantenimiento y Rehabilitación de Obras de Vías de Comunicación. |    |             |                      |                   |                        |                      |                         |                        |                          | 0.00                  | 16,899,292.59        | 16,899,292.59      | 16,899,292.59 | 0.00          | 8,449,646.29  | 0.00          | 0.00          | 0.00          | 0.00          | 16,899,292.59 |
| 06                                                                          | 001 | 3  | 5   | 1  | 1   | H  | 040 | 01 | C03 | B029 | Pavimentación con Concreto Hidráulico del Libramiento Norte de Chiapa de Corzo, tramo: km. 0+000 - km. 2+300, subtramo: km. 0+300 - km. 2+300 (T.A.).                                                    |    |      |                                  |                    |    |    |                                                                  |    |             | 0.00                 | 13,271,504.58     | 13,271,504.58          | 13,271,504.58        | 0.00                    | 6,635,752.29           | 0.00                     | 0.00                  | 0.00                 | 0.00               | 13,271,504.58 |               |               |               |               |               |               |               |
| 06                                                                          | 001 | 3  | 5   | 1  | 1   | H  | 040 | 01 | C03 | B029 | 027                                                                                                                                                                                                      | B  | 00   | 6000                             | Inversión Pública. |    |    |                                                                  |    |             |                      |                   |                        |                      | 0.00                    | 13,271,504.58          | 13,271,504.58            | 13,271,504.58         | 0.00                 | 6,635,752.29       | 0.00          | 0.00          | 0.00          | 0.00          | 13,271,504.58 |               |               |               |
| 06                                                                          | 001 | 3  | 5   | 1  | 1   | H  | 040 | 01 | C03 | B029 | 027                                                                                                                                                                                                      | B  | 00   | 61502                            | 2                  | 1  | 1  | Mantenimiento y Rehabilitación de Obras de Vías de Comunicación. |    |             |                      |                   |                        |                      |                         |                        |                          | 0.00                  | 13,271,504.58        | 13,271,504.58      | 13,271,504.58 | 0.00          | 6,635,752.29  | 0.00          | 0.00          | 0.00          | 0.00          | 13,271,504.58 |
| 06                                                                          | 001 | 3  | 5   | 1  | 1   | H  | 040 | 01 | C03 | B030 | Pavimentación con Concreto Mixto del Camino: Miguel Hidalgo Numero Dos (Veinte de Noviembre) - Puerto Arista, tramo: km. 0+000 - km. 1+800, subtramo: km. 0+200 - km. 1+800                              |    |      |                                  |                    |    |    |                                                                  |    |             | 0.00                 | 18,751,716.44     | 18,751,716.44          | 18,751,716.44        | 0.00                    | 9,375,858.22           | 0.00                     | 0.00                  | 0.00                 | 0.00               | 18,751,716.44 |               |               |               |               |               |               |               |
| 06                                                                          | 001 | 3  | 5   | 1  | 1   | H  | 040 | 01 | C03 | B030 | 097                                                                                                                                                                                                      | B  | 00   | 6000                             | Inversión Pública. |    |    |                                                                  |    |             |                      |                   |                        |                      | 0.00                    | 18,751,716.44          | 18,751,716.44            | 18,751,716.44         | 0.00                 | 9,375,858.22       | 0.00          | 0.00          | 0.00          | 0.00          | 18,751,716.44 |               |               |               |
| 06                                                                          | 001 | 3  | 5   | 1  | 1   | H  | 040 | 01 | C03 | B030 | 097                                                                                                                                                                                                      | B  | 00   | 61502                            | 2                  | 1  | 1  | Mantenimiento y Rehabilitación de Obras de Vías de Comunicación. |    |             |                      |                   |                        |                      |                         |                        |                          | 0.00                  | 18,751,716.44        | 18,751,716.44      | 18,751,716.44 | 0.00          | 9,375,858.22  | 0.00          | 0.00          | 0.00          | 0.00          | 18,751,716.44 |
| 06                                                                          | 001 | 3  | 5   | 1  | 1   | H  | 041 | 01 | C03 | B034 | Construcción del puente vehicular "El Oaxaco" de 16.00 M.L. ubicado en el km. 24+300, sobre el camino: E.C. Fronteriza del Sur - Zamora Pico de Oro - Reforma Agraria - Las Guacamayas - Boca de Chajul. |    |      |                                  |                    |    |    |                                                                  |    |             | 0.00                 | 12,031,557.55     | 12,031,557.55          | 12,031,557.55        | 0.00                    | 6,015,778.78           | 0.00                     | 0.00                  | 0.00                 | 0.00               | 12,031,557.55 |               |               |               |               |               |               |               |
| 06                                                                          | 001 | 3  | 5   | 1  | 1   | H  | 041 | 01 | C03 | B034 | 116                                                                                                                                                                                                      | B  | 00   | 6000                             | Inversión Pública. |    |    |                                                                  |    |             |                      |                   |                        |                      | 0.00                    | 12,031,557.55          | 12,031,557.55            | 12,031,557.55         | 0.00                 | 6,015,778.78       | 0.00          | 0.00          | 0.00          | 0.00          | 12,031,557.55 |               |               |               |
| 06                                                                          | 001 | 3  | 5   | 1  | 1   | H  | 041 | 01 | C03 | B034 | 116                                                                                                                                                                                                      | B  | 00   | 61501                            | 2                  | 1  | 1  | Construcción de Vías de Comunicación.                            |    |             |                      |                   |                        |                      |                         |                        |                          | 0.00                  | 12,031,557.55        | 12,031,557.55      | 12,031,557.55 | 0.00          | 6,015,778.78  | 0.00          | 0.00          | 0.00          | 0.00          | 12,031,557.55 |